

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Surry County **Total Request:** \$ 33,456.00

**Date:** September 24, 2002 **Total Actual:** \$ \_\_\_\_\_

**Difference:** \$ \_\_\_\_\_

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		15900	
Total 911 calls handled by PSAP		2200	
Total wireless 911 calls handled by PSAP		325	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

**Formula**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

$$\text{_____} \times \text{_____} = \text{_____}$$

X

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
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PSAP: Surry County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries & Benefits	101,600.00	
Training	1,575.00	
Total Personnel Costs for Formula below	103,175.00	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$$\frac{325}{\text{or } 10.42\%} \times 103,175. = \$30,000.00$$

or 10.42% or \$30,000.00

X



# Commonwealth of Virginia

COUNTY OF SURRY

SHERIFF'S OFFICE

**H.D. BROWN**

SHERIFF

SURRY, VIRGINIA 23883

MEMBER



(757) 294-5264

September 24, 2002

Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

ATT: Steve Marzolf

Dear Mr. Marzolf,

Enclosed is the Wireless E-911 PSAP Funding FY04 Request for Surry County.

Should you require further documentation, please do not hesitate to contact me. As always thank you for the support and assistance provided to Surry County.

Sincerely,

H. D. Brown,  
Sheriff